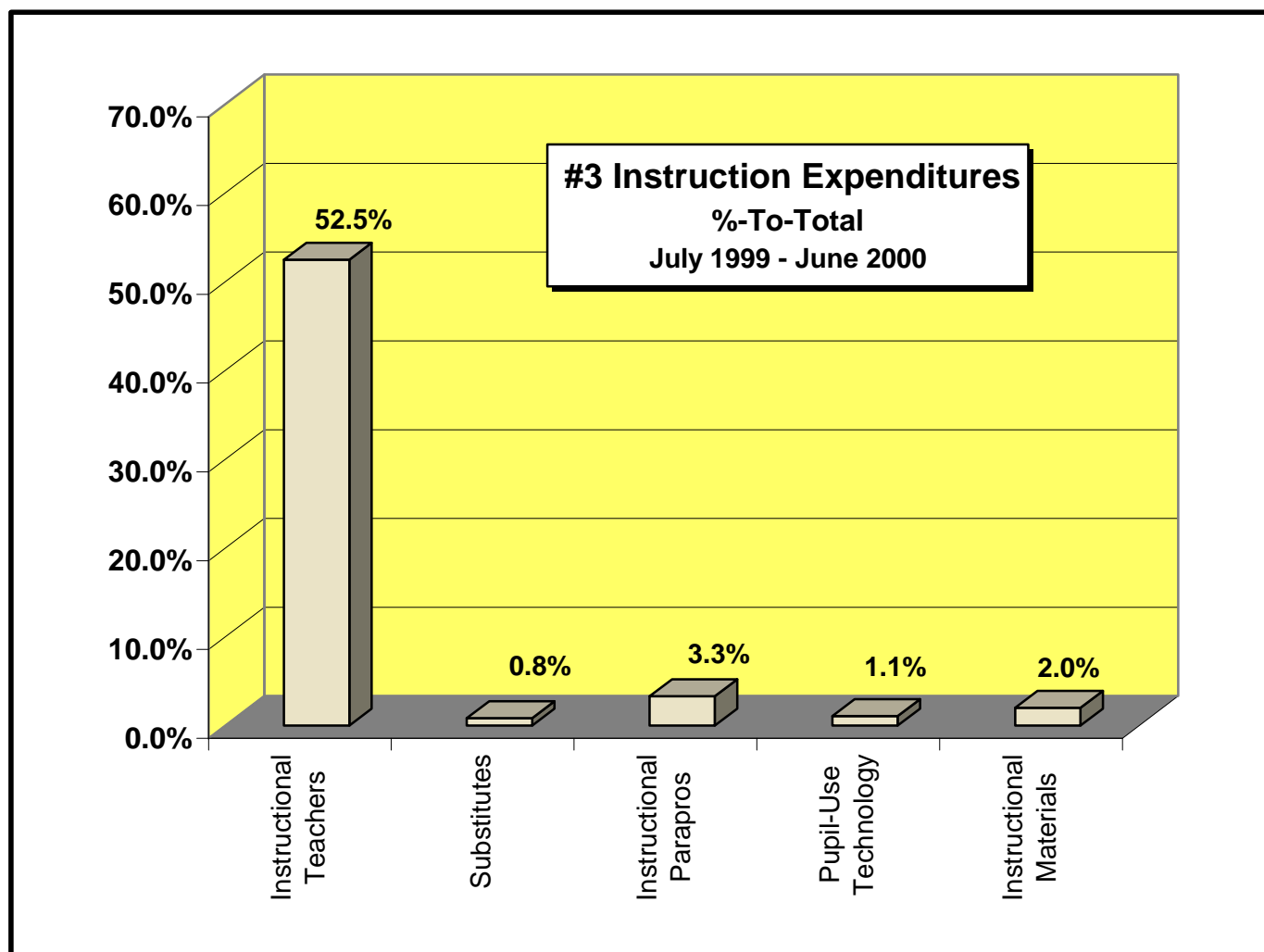


## Bristol Warren School District



District Enrollment (ADM): 3,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$19,805,022	\$5,233	52.5%
Substitutes	\$316,080	\$84	0.8%
Instructional Paraprofessionals	\$1,250,123	\$330	3.3%
Pupil-Use Technology	\$410,519	\$108	1.1%
Instructional Materials & Trips	\$764,519	\$202	2.0%
Instruction Expenditures	\$22,546,262	\$5,957	59.7%
Total District	\$37,753,849	\$9,975	100.0%